

一般財団法人 あすのば  
2015年度収支予算計算書

(単位:円)

| 科目                    | 事業会計       | 法人会計      | 合計         | 備考 |
|-----------------------|------------|-----------|------------|----|
|                       | 事業1        |           |            |    |
| <b>I. 一般正味財産増減の部</b>  |            |           |            |    |
| <b>1. 経常増減の部</b>      |            |           |            |    |
| (1) 経常収益              |            |           |            |    |
| 1 受取寄付金               | 30,000,000 |           | 30,000,000 |    |
| 2 事業収入                | 2,000,000  |           | 2,000,000  |    |
| 経常収益計                 |            |           | 32,000,000 |    |
| (2) 経常費用              |            |           |            |    |
| 事業費                   |            |           |            |    |
| 給付金支給                 | 10,000,000 |           | 10,000,000 |    |
| 役員報酬                  | 1,080,000  |           | 1,080,000  |    |
| 給与手当                  | 2,025,000  |           | 2,025,000  |    |
| 雑給                    | 567,000    |           | 567,000    |    |
| 法定福利費                 | 468,000    |           | 468,000    |    |
| 旅費交通費                 | 4,450,000  |           | 4,450,000  |    |
| 通信運搬費                 | 350,000    |           | 350,000    |    |
| 印刷製本費                 | 550,000    |           | 550,000    |    |
| 会議費                   | 80,000     |           | 80,000     |    |
| 諸謝金                   | 220,000    |           | 220,000    |    |
| 賃借料                   | 1,900,000  |           | 1,900,000  |    |
| 備品費                   | 400,000    |           | 400,000    |    |
| 消耗品費                  | 200,000    |           | 200,000    |    |
| 業務委託費                 | 720,000    |           | 720,000    |    |
| 保険料                   | 50,000     |           | 50,000     |    |
| 支払手数料                 | 100,000    |           | 100,000    |    |
| 租税公課                  | 50,000     |           | 50,000     |    |
| 雑費                    | 50,000     |           | 50,000     |    |
| 管理費                   |            |           |            |    |
| 役員報酬                  |            | 120,000   | 120,000    |    |
| 給与手当                  |            | 225,000   | 225,000    |    |
| 雑給                    |            | 63,000    | 63,000     |    |
| 法定福利費                 |            | 52,000    | 52,000     |    |
| 旅費交通費                 |            | 800,000   | 800,000    |    |
| 通信運搬費                 |            | 20,000    | 20,000     |    |
| 賃借料                   |            | 115,000   | 115,000    |    |
| 備品費                   |            | 100,000   | 100,000    |    |
| 消耗品費                  |            | 50,000    | 50,000     |    |
| 業務委託費                 |            | 350,000   | 350,000    |    |
| 支払手数料                 |            | 50,000    | 50,000     |    |
| 租税公課                  |            | 150,000   | 150,000    |    |
| 雑費                    |            | 50,000    | 50,000     |    |
| 経常費用計                 | 23,260,000 | 2,145,000 | 25,405,000 |    |
| 当期経常増減額               |            |           | 0          |    |
| <b>2. 経常外増減の部</b>     |            |           | 0          |    |
| (1) 経常外収益             |            |           | 0          |    |
| 経常外収益計                |            |           | 0          |    |
| (2) 経常外費用             |            |           | 0          |    |
| 経常外費用計                |            |           | 0          |    |
| 当期経常外増減額              |            |           | 0          |    |
| 当期賞味財産増減額             |            |           | 0          |    |
| 賞味財産期首残高              |            |           | 0          |    |
| 一般賞味財産期末残高            |            |           | 6,595,000  |    |
| <b>II. 指定正味財産増減の部</b> |            |           | 0          |    |
| 当期指定正味財産増減額           |            |           | 0          |    |
| 指定正味財産期首残高            |            |           | 0          |    |
| 指定正味財産期末残高            |            |           | 0          |    |
| <b>III. 正味財産期末残高</b>  |            |           | 6,595,000  |    |